Organizational Budget Details

Revenues		
Membership Fees		
Program Fees		
Sales		
Individual Contributions		
Corporate Contributions		
Foundation Contributions		
Anonymous Gifts		
Government Support/Grants		
Other Grants (please specify)		
Other Revenue (please specify)		
	TOTAL REVENUE	
Expenses		
Personnel		
Employees		
Contractors/Professional Services		
Other (please specify)		
Operations		
Space/Equipment Rental		
Travel/Transportation		
Promotion/Publicity (Print)		
Postage		
Utilities		
Supplies/Materials		
Capital		
Other (please specify)		
	TOTAL EXPENSE	
	NET	
FISCAL YEAR FINANCIALS		
Fund Balance / Reserves		
Total Assets		
Total Liabilities		